**ORGANIZATION NAME**

 Organizational Operating Budget

Fiscal Year 2025-2026

#  EXPENSES

|  |  |
| --- | --- |
| STAFF SALARIES AND WAGES  | $  |
| BENEFITS AND PAYROLL EXPENSES  | $  |
| OCCUAPANCY AND UTILITIES (Rent, Phone, Internet, Electric)  | $  |
| PROFESSIONAL SERVICES (Dues, Insurance, Accounting, Marketing)  | $  |
| SOFTWARE, HARDWARE, EQUIPMENT  | $  |
| MISCELLANEOUS  |   |
| TOTAL EXPENSES  | $  |

*Please make sure to confirm that the math is correct and all expenses have been added correctly.*

#  INCOME

|  |  |
| --- | --- |
| FUND RAISING INCOME  | $  |
| FOUNDATION AND OTHER GRANTS  | $  |
| INDIVIDUAL GIVING  | $  |
| CORPORATE GIVING  | $  |
| MISCELLANEOUS  | $  |
| TOTAL INCOME  | $  |

*Please make sure to confirm that the math is correct and all income has been added correctly.*

# IN-KIND DONATIONS

**Please list all in-kind donations below, including volunteer hours and donations of items such as food, blankets, etc.**