**ORGANIZATION NAME**

Organizational Operating Budget

Fiscal Year 2025-2026

# EXPENSES

|  |  |
| --- | --- |
| STAFF SALARIES AND WAGES | $ |
| BENEFITS AND PAYROLL EXPENSES | $ |
| OCCUAPANCY AND UTILITIES (Rent, Phone, Internet, Electric) | $ |
| PROFESSIONAL SERVICES (Dues, Insurance, Accounting, Marketing) | $ |
| SOFTWARE, HARDWARE, EQUIPMENT | $ |
| MISCELLANEOUS |  |
| TOTAL EXPENSES | $ |

*Please make sure to confirm that the math is correct and all expenses have been added correctly.*

# INCOME

|  |  |
| --- | --- |
| FUND RAISING INCOME | $ |
| FOUNDATION AND OTHER GRANTS | $ |
| INDIVIDUAL GIVING | $ |
| CORPORATE GIVING | $ |
| MISCELLANEOUS | $ |
| TOTAL INCOME | $ |

*Please make sure to confirm that the math is correct and all income has been added correctly.*

# IN-KIND DONATIONS

**Please list all in-kind donations below, including volunteer hours and donations of items such as food, blankets, etc.**