

ORGANIZATION NAME

Organizational Operating Budget

Fiscal Year 2023-2024

EXPENSES

STAFF SALARIES AND WAGES	\$
BENEFITS AND PAYROLL EXPENSES	\$
OCCUPANCY AND UTILITIES (Rent, Phone, Internet, Electric)	\$
PROFESSIONAL SERVICES (Dues, Insurance, Accounting, Marketing)	\$
SOFTWARE, HARDWARE, EQUIPMENT	\$
MISCELLANEOUS	
TOTAL EXPENSES	\$

Please make sure to confirm that the math is correct and all expenses have been added correctly.

INCOME

FUND RAISING INCOME	\$
FOUNDATION AND OTHER GRANTS	\$
INDIVIDUAL GIVING	\$
CORPORATE GIVING	\$
MISCELLANEOUS	\$
TOTAL INCOME	\$

Please make sure to confirm that the math is correct and all income has been added correctly.

IN-KIND DONATIONS

Please list all in-kind donations below, including volunteer hours and donations of items such as food, blankets, etc.